



2009

annual report

serving. grow it

FOR THE LEAST OF

CHILDREN AND FAMILIES SERVED

Residential Care	198
Foster Care	299
Adoption Services	106
Emergency Care	75
Maternity Counseling	23
Developmental Ministries	30
Continuing Care	14
Foster Homes	98
Adoptive Homes	22
Service Inquiries	605
Family Members Served	1,422
Sanctity of Human Life	2,288
International Childcare	3,493

SUBTOTAL 8,673

CHRISTIAN DECISIONS 116

"THE KING WILL REPLY, 'I TELL YOU THE TRUTH, WHATEVER YOU DID FOR ONE OF THE LEAST OF THESE BROTHERS OF MINE, YOU DID FOR ME.'"

(MATTHEW 25:40 NIV)

This past year we reached more children and families in crisis than ever before. This was due primarily to the incredible partnerships with churches, organizations, families, and individuals that have come together to answer the call to care for God's precious children in need.

We have many things to be thankful for in this ministry, but the greatest victory was having 116 children in our care make Jesus Christ their Lord and Savior. This is the most fundamental part of our ministry: to bring children from a life of crisis to a life with Christ. Because of your help this ministry is affecting the lives and eternities of thousands of children and families in crisis.

There are some impressive numbers from 2009, but we should all remember that behind every number is a real person, a child that needs the loving care and support of the Florida Baptist Children's Homes. Last year we served 8,673 children and families with our services. This is a 67% increase in the number of children and families served over 2008. Thank you for making a difference in the lives of children!



Pictured is a volunteer from Crossroads Baptist Church in Clearwater that purchased new shoes for all of the children on our Lakeland campus. Many volunteers across the state play a critical role in providing special opportunities for our kids.



Dr. Jerry Haag, President of the Florida Baptist Children's Homes helps distribute backpacks to disadvantaged children at a community center in Guatemala. The backpack distribution was conducted on one of the Children's Homes international childcare mission trips.

giving & caring

THESE THROUGH PARTNERSHIPS

2009 HIGHLIGHTS

† We launched the new Safe Families program in partnership with Christ Fellowship Church in Ft. Lauderdale and First Baptist Church of Jacksonville.

† We continued to strengthen our foster care program and other community ministries by adding a new ministry location in Clearwater in partnership with Calvary Baptist Church.

† We broke ground on a new care home for developmentally delayed adults on our Ft. Myers Campus. This ministry to God's special children is being done in partnership with Protected Harbor, McGregor Baptist Church, and Royal Palm Baptist Association.

† We launched the Mission Backpack program in partnership with Moody Radio

and Orphan Outreach to collect more than 4,000 backpacks for disadvantaged children in Florida and in the developing world such as Guatemala, Honduras, and Haiti.

† We partnered with nearly 200 pregnancy care centers across the state to strengthen efforts to reach more young women experiencing an unplanned pregnancy and guiding them to a life-affirming decision for their unborn child.

† We partnered with numerous churches, organizations, families, and individuals to go to the ends of the earth on one of our 21 international childcare mission trips to help some of the world's poorest and neediest children.



Pictured left is Omon Mims with his new adoptive family. Pictured from left are Mitchell (17), Natalie, Chuck, Morgan (14), and Omon (16). Omon was recently adopted by the Mims. Omon is just one of the many children that has found a forever family with the help of the Florida Baptist Children's Homes.

Baptist
Homes'

OPERATING INCOME

Cooperative Program	\$1,494,578	13.5%
Mother's Day Offering	\$1,146,098	10.4%
Churches & Church Groups	\$542,120	4.9%
Individuals	\$2,340,718	21.2%
Businesses & Foundations	\$421,240	3.8%
Sponsors	\$284,248	2.6%
Wills & Estates	\$180,000	1.6%
Memorial/Honor Gifts	\$168,593	1.5%
Children's Services <i>Family Support</i>	\$253,322	2.3%
Children's Services <i>DCF Support</i>	\$2,359,780	21.3%
Investment Income & Transfers	\$1,717,669	15.5%
Leases & Rent	\$127,894	1.2%
Other	\$23,477	0.2%

TOTAL OPERATING INCOME \$11,059,737 100%

OPERATING EXPENSES

Children's Services

Residential Care <i>Children's Homes</i>	\$1,928,980	18.8%
Group Home	\$274,535	2.7%
Foster Home Care	\$354,884	3.5%
Emergency Shelter Care	\$364,493	3.6%
Maternity Care and Adoptions	\$48,482	0.5%
International Child Care	\$552,501	5.4%
Social Work w/Children/Families	\$1,888,283	18.4%
Facilities Maintenance	\$654,419	6.4%
Area Office Operations	\$1,366,564	13.3%
Capital Repair &		
Vehicle Expenditures	\$424,000	4.1%

Adult Services

Residential/Adult Day Training	\$297,144	2.9%
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Other

General Administration	\$1,124,910	11.0%
Public Relations/Development	\$970,375	9.4%
<i>Subtotal</i>	\$10,249,570	100.0%
Change in Net Assets	\$810,167	

TOTAL \$11,059,737

Note: The total income from individual gifts includes \$484,487 received through the summer mail appeal for the Jacksonville campus sewer project.

In addition to the above income, gratitude is expressed to individuals who through their estate plans added \$84,176 to the Children's Homes' endowment. The endowment produces critically important, predictable income to future operating resources.



our ministry locations

State Office

P.O. Box 8190
Lakeland, FL 33802
(863) 687-8811

Bradenton

1305 43rd St. West
Bradenton, FL 34209
(941) 748-6926

Miami

7748 S.W. 95th Terrace
Miami, FL 33156
(305) 271-4121

Broward County

1036 NE 2nd Ave
Ft Lauderdale, FL 33304
(954) 797-1233

Milton

6797 Caroline Street
Milton, FL 32570
(850) 626-8333

Clearwater

Calvary Baptist Church
110 N. McMullen Booth Rd.
Clearwater, FL 33759
(727) 946-6553

New Smyrna Beach

824 Ingham Road
New Smyrna Beach, FL 32168
(386) 785-4731



Fort Myers

4551 Camino Real Way
Fort Myers, FL 33912
(239) 275-7151

Orlando

3125 Bruton Blvd., Ste. B
Orlando, FL 32805
(407) 514-4394

Gainesville

690 N.E. 23rd Ave., Ste. C
Gainesville, FL 32609
(352) 377-2517

Panama City

2611 Hwy. 231
Panama City, FL 32405
(850) 281-4446

Jacksonville

2300 Bartram Road
Jacksonville, FL 32207
(904) 721-2711

Pensacola

1000 Chemstrand Road
Cantonment, FL 32533
(850) 968-1114

Lakeland

1015 Sikes Blvd.
Lakeland, FL 33815
(863) 688-4981

Tallahassee

8415 Buck Lake Road
Tallahassee, FL 32317
(850) 878-1458



safe families locations

Jacksonville

First Baptist Church of Jacksonville
124 W Ashley St
Jacksonville, FL 32202
(904) 356-6077

Miami

Christ Fellowship Church
8900 SW 168th St,
Palmetto Bay, FL 33157
(786) 897-6170

