



annual report 2010



the opportunity to dream big

As kids most of us had the freedom and opportunity to dream big dreams of what we wanted to be when we grew up. If you were fortunate, you had parents or a special mentor that encouraged you in your dreams.

Unfortunately, there are many kids who don't have the luxury of being able to dream big dreams. Some kids simply dream of being able to live in a family where they are properly cared for, a place where they will not have to worry if they are going to be able to eat that day. And some kids simply dream of living in a home where they will not have to encounter physical and emotional abuse.

Together, we can show God's love to thousands of orphaned and disadvantaged children by giving them a new hope and the opportunity to dream!

Last year we served 16,082 children and families. This represents an 85% increase in the number of children and families served over 2009. In addition, we provided food, clothing, and other household items for 20,723 needy children and families through our compassion ministries program. We are dreaming big, and thanks to you, we are also doing big things!

OPERATING INCOME CHILDREN AND FAMILIES SERVED

Residential Care	180
Foster Care	378
Adoptions Services	128
Emergency Care	66
Developmental Ministries	35
Continuing Care	10
Safe Families	8
Safe Families Homes	8
Foster Homes	121
Adoptive Homes	27
Service Inquiries	490
Family Members Served	1,449
Sanctity of Human Life	3,601
International Child Care	9,581

SUBTOTAL 16,082

**COMPASSION
MINISTRIES** 20,723

(Food, clothing & other donations)

TOTAL SERVED 36,805

CHRISTIAN DECISIONS 158



Many kids in our care pitched in and helped pack Buckets of Hope for our relief efforts in Haiti after the 7.0 earthquake struck the Port-au-Prince area. Our compassion ministries program provided goods to 20,723 children and families.



Orphan's Heart, our international childcare program continues to grow and reach more and more needy children and families in some of the poorest areas of the world. Last year 32 million dollars were raised to serve 9,581 children and families.

Community to big dreams

2010 HIGHLIGHTS



We have many things to be thankful for in this ministry, but the greatest victory was having **158 children in our care make Jesus Christ their Lord and Savior**. This is the most fundamental part of our ministry, to bring children from a life of crisis to a life with Christ.



Our international childcare program continues to progress at an amazing rate. Last year we mobilized 32 weeklong mission teams to our various locations including Dominican Republic, Guatemala, Haiti, Honduras, Nicaragua, and Uganda. These teams represented a total of **532 volunteers and were able to serve 9,581 children and families**.



Early in 2010 we all heard the heartbreaking news of the 7.0 magnitude earthquake that hit Haiti, devastating much of Port-au-Prince. In response, we immediately mobilized mission teams to Haiti, collected and packed **Buckets of Hope**, and raised funds to send emergency food items.



We conducted an incredibly successful campaign titled **40 Days for the Fatherless**. This partnership with Joy FM radio helped raise significant

awareness of the plight of orphaned and disadvantaged children in Florida and throughout the world.



Last year we created an innovative program to allow **select children in our residential care program to participate in international missions**. It was an amazing experience for these kids as none of them had ever been out of the country or on an airplane! In all we had nine kids participate representing our campus locations in Pensacola, Tallahassee, Jacksonville, Lakeland, and Miami.



We completed construction of our new residential care home in Fort Myers for developmentally delayed ladies called Protected Harbor, and several sweet ladies have already moved in. **This beautiful new facility can house up to seven ladies with their own bedrooms and bathrooms**.



We partnered with pregnancy care centers across the state to strengthen efforts to reach more young women experiencing an unplanned pregnancy and guiding them to a life-affirming decision for their unborn child.



Our *40 Days for the Fatherless* campaign reached thousands of people across Florida and the U.S. with the message about the plight of orphaned and disadvantaged children around the world.

OPERATING INCOME

Cooperative Program	\$1,399,648	12.6%
Mother's Day Offering	\$1,088,538	9.8%
Churches & Church Groups	\$561,589	5.1%
Individuals	\$2,760,043	24.9%
Businesses & Foundations	\$487,815	4.4%
Sponsors	\$240,303	2.2%
Wills & Estates	\$180,000	1.6%
Memorial/Honor Gifts	\$120,942	1.1%
Children's Services/Family Support	\$306,476	2.8%
Children's Services/DCF Support	\$2,275,360	20.5%
Investment Income & Transfers	\$1,503,847	13.6%
Leases & Rent	\$127,894	1.2%
Other	\$25,252	0.2%
TOTAL OPERATING INCOME	\$11,077,707	100%

OPERATING EXPENSES

Children's Services		
Residential Care (<i>Children's Homes</i>)	\$2,205,673	20.2%
Group Home	\$304,329	2.8%
Foster Home Care	\$283,800	2.6%
Emergency Shelter Care	\$370,670	3.4%
International Child Care	\$970,230	8.9%
Social Work w/Children/Families	\$1,841,611	16.9%
Facilities Maintenance	\$686,166	6.3%
Area Office Operations	\$1,429,991	13.1%
Capital Repair & Vehicle Allocations	\$300,000	2.7%
Adult Services		
Residential/Adult Day Training	\$345,317	3.2%
Other		
General Administration	\$1,214,508	11.1%
Public Relations/Development	\$975,254	8.8%
Subtotal	\$10,927,549	100.0%
Change in Net Assets	\$150,158	
TOTAL	\$11,077,707	

Note: In addition to the above income, gratitude is expressed to individuals who through their estate plans added \$262,406 to the Children's Homes' endowment. The endowment produces critically important, predictable income to future operating resources.

(Unaudited data)



our ministry locations

State Office

P.O. Box 8190
Lakeland, FL 33802
(863) 687-8811

Bradenton

1305 43rd St. West
Bradenton, FL 34209
(941) 748-6926

Broward County

1030 NE 2nd Ave
Ft Lauderdale, FL 33304
(954) 463-3163

Clearwater

Calvary Baptist Church
110 N. McMullen Booth Rd.
Clearwater, FL 33759
(727) 946-6553

Fort Myers

4551 Camino Real Way
Fort Myers, FL 33912
(239) 275-7151

Gainesville

690 N.E. 23rd Ave., Ste. C
Gainesville, FL 32609
(352) 377-2517

Jacksonville

2300 Bartram Road
Jacksonville, FL 32207
(904) 721-2711

Lakeland

1015 Sikes Blvd.
Lakeland, FL 33815
(863) 688-4981

Miami

7748 S.W. 95th Terrace
Miami, FL 33156
(305) 271-4121

Milton

6797 Caroline Street
Milton, FL 32570
(850) 626-8333

New Smyrna Beach

824 Ingham Road
New Smyrna, FL 32168
(386) 281-4446

Orlando

3125 Bruton Blvd., Ste. B
Orlando, FL 32805
(407) 514-4394

Panama City

2611 Hwy. 231
Panama City, FL 32405
(850) 281-4446

Pensacola

1000 Chemstrand Road
Cantonment, FL 32533
(850) 968-1114

Tallahassee

8415 Buck Lake Road
Tallahassee, FL 32317
(850) 878-1458



safe families locations

Jacksonville

First Baptist Church of Jacksonville
124 W Ashley St
Jacksonville, FL 32202
(904) 356-6077

Miami

Christ Fellowship Church
8900 SW 168th St,
Palmetto Bay, FL 33157
(786) 897-6170

