





God is doing unbelievable miracles in the lives of the children in our care. Our loving house parents, foster parents, and other childcare workers put their heart into helping our kids regain their confidence and self-esteem. They pray for them and encourage them daily.

Each child we care for has a story that is absolutely heartbreaking. Consequently, many of the children are very discouraged when they first come to us. It is truly unbelievable what so many children in our world are forced to endure.

What a blessing it is to see the miracle of children transformed from a life of discouragement to a life of hope with the love of Jesus in their heart. Together, we are caring for thousands of abused, neglected, and orphaned children in the name of Jesus, and we are seeing many miracles every day!

Last year, we served 17,232 children and families. This far exceeds the number of children and families served over 2010. In addition, we provided food, clothing, and other household items for 17,664 needy children and families through our compassion ministries program. Thanks to you, we have experienced incredible miracles!



The Victor's Dream book project is providing a free copy of the book to each of the nearly 18,000 children in the Florida foster care system. When someone purchases a copy of the book, a free book is gifted to another child in foster care.



Our first ever diaper drive, vof our annual 40 days for the campaign, brought in more diapers to benefit our foster Florida and Children's Maln in Guatemala.

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2011 HIGHLIGHTS

- *We witnessed many miracles last year, *but the greatest miracles were the 385 professions of belief and faith in our Lord and Savior Jesus Christ by children in our domestic and international childcare programs.
- We conducted a first ever diaper drive as part of our annual 40 days for the Fatherless campaign to benefit our foster homes in Florida and the Children's Malnutrition Center in Guatemala. The drive was a great success with more than 240,000 diapers being collected from numerous churches, organizations, and individuals.
- We launched the Victor's Dream book project at a press conference at the Capitol building in Tallahassee. When someone purchases a copy of the book, a free book is gifted to another child in foster care. We are providing a free copy of the book to each of the nearly 18,000 children in the Florida foster care system.
- We launched a prevention program in Panama City and Pensacola. The program is comprised of a network of volunteer Christian families who will take in children from parents that may be temporarily unable to properly care for their children for a variety of reasons. More exciting plans to unfold about this in 2012!

- We established a new community ministry site in New Smyrna Beach with the newly remodeled office to open soon.
- We completed the development of our mobile pregnancy resource center, which is fully equipped with an ultrasound machine. This mobile unit has been used to provide pregnancy resource services to underserved areas in Orlando with plans to reach other underserved areas throughout the state and areas hit by disaster.
- *We established a partnership with the Foundation Foyer des Enfants Demunies orphanage in Bon Repos, Haiti to rebuild their facility that was destroyed by the 7.0 magnitude earthquake in 2010. The new orphanage will eventually be able to house and care for up to 90 children.
- We conducted our first college internship program for Orphan's Heart with five students serving an internship last summer at the Children's Malnutrition Center in Guatemala.
- Sound management and stewardship of every dollar kept expenses contained within income and the operating budget.

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OPERATING INCOME

Other	\$35,596	0.3%
Leases & Rent	\$127,894	1.1%
Investment Income & Transfers	\$1,466,748	12.7%
Children's Services/DCF Support	\$2,628,811	22.7%
Children's Services/Family Support	389,817	3.4%
Memorial/Honor Gifts	\$116,161	1.0%
Wills & Estates	\$180,000	1.5%
Sponsors	\$137,267	1.2%
Businesses & Foundations	\$478,271	4.1%
Individuals	\$2,889,985	25.0%
Churches & Church Groups	\$654,833	5.6%
Mother's Day Offering	\$1,132,588	9.8%
Cooperative Program	\$1,344,331	11.6%

TOTAL OPERATING INCOME \$11,582,302 100%

OPERATING EXPENSES

Children's Services

Residential Care (Children's Homes)	\$2,154,143	19.5%
Group Home	\$281,551	2.5%
Foster Home Care	\$319,082	2.9%
Emergency Shelter Care	\$353,875	3.2%
International Child Care	\$1,245,228	11.3%
Social Work w/Children/Families	\$1,791,062	16.2%
Facilities Maintenance	\$651,325	5.9%
Area Office Operations	\$1,525,045	13.8%
Capital Repair &		
Vehicle Allocations	\$300,000	2 7%

Adult Services

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Residential/Adult Day	/Training	\$439,310	4.0%

Other

General Administration	\$1,109,951	10.0%
Public Relations/Development	\$891,580	8.0%

 Subtotal
 \$11,062,152
 100.0%

 Change in Net Assets
 \$520,150

TOTAL \$11,582,302

* Net cost for Orphan's Heart (international childcare) in 2011 was \$132,523.33 (1.2% of total budget) after gifts and other income totaling \$1,112,704.67 was received for this ministry program.

Note: In addition to the above income, gratitude is expressed to individuals who through their estate plans added \$4,726,720 to the Children's Homes' endowment. The endowment produces critically important predictable income to future operating resources.

(unaudited data)



Our Ministry Locations

State Office

P.O. Box 8190, Lakeland, FL 33802 P: 863.687.8811 | www.FBCHomes.org E-mail: Children@FBCHomes.org

Bradenton

1305 43 St. West, Bradenton, FL 34209 941.748.6926

Broward County

1030 NE 2nd Avenue, Fort Lauderdale, FL 33304 954.463-3163

Clearwater

110 N. McMullen Booth Rd Clearwater, FL 33759 727.946.6553

Fort Myers

4551 Camino Real Way, Fort Myers, FL 33912 239.275.7151

Gainesville

690 N.E. 23rd Ave., Ste. C, Gainesville, FL 32609 352.377.2517

Jacksonville

2300 Bartram Rd., Jacksonville, FL 32207 904 721 2711

Lakeland

1015 Sikes Blvd., Lakeland, FL 33815 863.688.4981

Miami

7748 S.W. 95 Terrace Miami, FL 33156 305.271.4121

Milton

6797 Caroline St., Milton, FL 32570 850.626.8333

New Smyrna Beach

824 Ingham Rd., New Smyrna, FL 32168 386.281.4446

Orlando

3125 Bruton Blvd., Ste. B, Orlando, FL 32805 407.514.3494

Panama City

2611 Hwy. 231, Panama City, FL 32405 850.281.4446 & 850.215.1414

Pensacola

1000 Chemstrand Rd., Cantonment, FL 32533 850.968.1114

Tallahassee

8415 Buck Lake Rd., Tallahassee, FL 32317 850.878.1458

Orphan's Heart

7748 S.W. 95 Terrace, Miami, FL 33156 305.271.4121

