

CELEBRATE!

2012 Annual Report | Florida Baptist Children's Homes



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Through your support of Florida Baptist Children's Homes and Orphan's Heart, 63,226 children and families have been served – nearly double the number served in 2011. Now that is something to celebrate!

Thousands of people have been compelled by God to care for orphaned and disadvantaged children in Florida and around the world through our domestic and international programs. Florida Baptist Children's Homes is helping these beautiful children discover reasons to celebrate. They have newfound security, love and hope in Jesus Christ!

It's simple, really:

Love Changes Lives.

THANK YOU FOR GIVING TANGIBLE HOPE TO CHILDREN AROUND THE WORLD.



6,896
Campus & Community



27,762
Compassion



28,568
International



= **63,226**
children & families served

2012 HIGHLIGHTS



GROWTH. We are growing! We now have 16 locations to help children. We are constructing two new campuses in Bradenton and Gainesville in partnership with Guardian Angels of Southwest Florida and Friends of Children of North Central Florida.



SERVICE. There's a movement to reach out and make a difference in the lives of children. The total number of volunteer hours increased by a significant 17.9% over 2011, or 62,488 hours. That equals 32.5 full-time staff salaries we save. Individuals volunteering their time and resources provide invaluable support to our mission to help needy children.



HANDS & FEET. More people are answering the call to serve internationally! Last year 910 individuals served on 52 mission trips to seven different countries, a 40% growth over 2011. We look forward to serving more children with your help!



CARE. There are 26.5% more children being served in Christian foster homes because YOU care!



LIFE. Our Sanctity of Human Life program impacted 3,361 individuals through our annual Sound the Call Conference, our Pregnancy Care Disaster Relief Ministry and our partnership with 80 pregnancy care centers across the state. FBCH celebrates life!



GLOBAL OUTREACH. Orphan's Heart has experienced unprecedented growth. In addition to serving in the Dominican Republic, Guatemala, Haiti, Honduras, Nicaragua, Uganda and Tanzania, we are exploring ministry opportunities in Jamaica, Columbia, Cuba and other countries with tremendous needs for children!



PURPOSE. A backpack donation drive sponsored by a volunteer elementary student concluded with a celebration event held at the Lakeland Campus in August. Governor Rick Scott and other local dignitaries personally met with the children and encouraged them in their education. Colorful backpacks filled with school supplies were distributed.



DIAPERS. The second annual Diaper Drive was a tremendous success, with 303,660 diapers donated. This total represents a 35% increase over 2011. These diapers will meet an incredible need for foster families in our state and the Malnutrition Center in Guatemala.



HOMES. Construction projects in partnership with orphanages in Haiti and Uganda have begun, with mission team members continuing to make tremendous headway in completing these homes for children.



RELATIONSHIPS. Because YOU cared enough to love, 335 known decisions for Christ were made.

CHILDREN & FAMILIES SERVED

Residential Care	201
Foster Care	655
Adoption Services	142
Emergency Care	87
Developmental Ministries	30
Continuing Care	7
Caring Families	22
Caring Family Homes	28
Foster Homes	187
Adoptive Homes	49
Service Inquiries & Referrals	1,494
Family Members Served	633
Sanctity of Human Life	3,361
Orphan's Heart	28,568

Subtotal	35,464
Compassion Ministries	27,762

TOTAL SERVED 63,226

Christian Decisions 335

OPERATING INCOME

Cooperative Program	1,357,725	11.0%
Mother's Day Offering	1,149,239	9.3%
Churches & Church Groups	578,650	4.7%
Individuals	3,673,754	29.6%
Businesses & Foundations	626,979	5.0%
Sponsors	131,208	1.1%
Wills & Estates	180,000	1.5%
Memorial/Honor Gifts	128,548	1.0%
Children's Services/Family Support	133,934	1.1%
Children's Services/DCF Support	2,457,344	19.8%
Investment Income & Transfers	1,769,034	14.3%
Leases & Rent	148,729	1.2%
Other	49,315	0.4%

TOTAL OPERATING INCOME \$12,384,459 100.0%

OPERATING EXPENSES

Services Provided

Residential Care	2,416,703	20.4%
Foster Care & Adoption	3,924,162	33.1%
Emergency Shelter Care	345,337	2.9%
International Child Care	1,914,025	16.2%*
Residential/Adult Day Training	154,152	1.3%
Facilities Maintenance	633,508	5.3%
Capital Repair & Vehicle Allocations	300,000	2.5%

OTHER

General Administration	1,283,154	10.8%
Public Relations/Development	886,015	7.5%
Subtotal	11,857,056	100.0%
Change in Net Assets	527,403	

TOTAL \$12,384,459

*Net cost for Orphan's Heart (international childcare) in 2012 was \$146,542 (1.2% of total budget) after gifts and other income totaling \$1,767,483 was received for this ministry program.

Note: In addition to the above income, gratitude is expressed to individuals who, through their estate plans, added \$606,155 to the Children's Homes endowment. The endowment produces critically important predictable income to future operating resources.



Celebrating rescue, renewed hope and abundant life!

For many children, as you might imagine, this year has been difficult. Not long ago, two little girls came to Florida Baptist Children's Homes from a horrible situation. What FBCH found was sickening, but sadly not that unusual. Tabitha* and Elle* had been left alone, living in a run-down motel in a dangerous neighborhood. Their surroundings were filthy – there was rotting food, an infestation of maggots and roaches, and the girls were literally covered in fleas. The story left many at FBCH heartbroken.

That's not the end of the story. Through the loving support of friends like you, FBCH was able to rescue these precious girls and move them safely into a Christian home. This year, these beautiful girls have a reason to celebrate!

*Names have been changed for confidentiality reasons.

FBCH LOCATIONS

FBCHomes.org

STATE HEADQUARTERS

FBCHomes.org
P.O. Box 8190
Lakeland, FL 33802
1015 Sikes Blvd.
Lakeland, FL 33815
863.687.8811

BRADENTON OFFICE

1305 43rd St. W.
Bradenton, FL 34209
941.357.7970

BRADENTON CAMPUS

3400 77th Court E.
Palmetto, FL 34221

BROWARD COUNTY

1030 NE 2nd Ave.
Ft. Lauderdale, FL 33304
954.463.3163

CLEARWATER

110 N. McMullen Booth Road
Clearwater, FL 33759
727.441.1581 x175

FORT MYERS

4551 Camino Real Way
Fort Myers, FL 33966
239.275.7151

GAINESVILLE OFFICE

14105 NW 39th Ave.
Gainesville, FL 32606
352.672.6112

GAINESVILLE CAMPUS

...Coming soon!
17218 North State Road 121
LaCrosse, FL 32658

JACKSONVILLE

2300 Bartram Road
Jacksonville, FL 32207
904.721.2711

LAKELAND

1015 Sikes Blvd.
Lakeland, FL 33815
863.688.4981

MARIANNA OFFICE

2540 Lakeshore Drive
Marianna, FL 32446
850.526.4050

STOP OVER HOUSE

22333 Grant Lane
Marianna, FL 32446

MIAMI

7748 SW 95 Terrace
Miami, FL 33156
305.271.4121

MILTON

6797 Caroline St.
Milton, FL 32570
850.626.8333

NEW SMYRNA BEACH

824 Ingham Road
New Smyrna Beach, FL 32168
386.785.4731

ORLANDO

3125 Bruton Blvd. Suite B
Orlando, FL 32805
407.514.4394

PANAMA CITY

3010 W. 15th St.
Panama City, FL 32401
850.281.4446

PENSACOLA

1000 Chemstrand Road
Cantonment, FL 32533
850.968.1114

TALLAHASSEE

8415 Buck Lake Road
Tallahassee, FL 32317
850.878.1458

CARING FAMILIES

Providing services in churches
across the state

ORPHAN'S HEART HEADQUARTERS

orphansheart.org
7748 SW 95th Terrace
Miami, FL 33156
305.779.0827