

NOT ALONE!

2013 Annual Report | Florida Baptist Children's Homes & Orphan's Heart

 Florida Baptist
Children's Homes

 Orphan's Heart

It's simple, really:
Love Changes Lives.



THANK YOU FOR GIVING
TANGIBLE HOPE TO CHILDREN
AROUND THE WORLD.

[NOT] ALONE!

2013 Annual Report
Florida Baptist Children's Homes & Orphan's Heart

In 2013, Florida Baptist Children's Homes & Orphan's Heart passionately served children, helping to meet their physical, spiritual and emotional needs.

In turn, we were able to touch the lives of more than **74,000** children and families, introducing them to the love of Jesus and helping them realize they are **[NOT] ALONE**.



7,872
Campus & Community



22,166
Compassion



44,018
International



= **74,056**
children & families served

2013 HIGHLIGHTS

RESTORATION. In 2013, Florida Baptist Children's Homes (FBCH) said "yes" to helping children victimized by domestic sex trafficking. FBCH launched The Porch Light, a safe home program where girls will be fully restored and learn to begin life anew. The Porch Light will also initiate advocacy and prevention efforts, seeking to end sex trafficking before it begins for the next child.

LIFE. Over the past year, FBCH partnered with pregnancy care centers across the state to strengthen efforts to reach more young women experiencing an unplanned pregnancy and to guide them to a life-affirming decision for their unborn child. Overall, we served 3,142 individuals through the Sanctity of Human Life program.

GLOBAL OUTREACH. Orphan's Heart celebrated its fifth year of changing the lives of children throughout the developing world! In 2013, we saw unprecedented growth, serving 44,018 children and families, mobilizing 927 volunteers and leading 78 mission trips. We served children in the Dominican Republic, Guatemala, Nicaragua, Uganda, Tanzania, Columbia, Cuba and Haiti — just to name a few.

CARE. FBCH served 30,038 through its domestic ministries to include residential care, foster care, adoption services, emergency care, continuing care, Caring Families, compassion ministries and Sanctity of Human Life.

HANDS AND FEET. The plight of children in the developing world continues to weigh heavily on our hearts. However, there is cause for celebration as great strides have been made for many precious ones in 2013. A home was built in Tanzania, we started an additional feeding program in Haiti and cared for up to 100 children at the Malnutrition Center in Guatemala on a daily basis.

SERVING FAMILIES. Others came alongside us, both domestically and internationally, offering their time and talents. We had 70,845 total volunteer hours given, equaling 37 full-time positions!

DIAPERS. During the fall of 2013, we conducted our fourth annual Diaper Drive to help meet the needs of children! We collected 270,740 diapers to help defray childcare costs for our foster parents and children we serve in developing countries.

FOSTER CARE. As part of our new Foster Family Homes ministry, we opened two new homes in Bradenton and two in Gainesville. In these homes, sibling groups are able to stay together instead of being divided into different foster homes.

RELATIONSHIPS. Most importantly, FBCH and Orphan's Heart ministries have led 183 children and adults to make a decision for Christ, including 23 who surrendered their lives to full-time missions.

CHILDREN & FAMILIES SERVED

Residential and Emergency care:	277
Foster care:	664
Adoption services:	104
Caring Families:	44
Foster, Caring Families and adoptive homes:	364
Service Inquiries and referrals:	1,317
Family members served:	1,960
Sanctity of Human Life:	3,142
Orphan's Heart:	44,018

Subtotal	51,890
Compassion Ministries	22,166

TOTAL SERVED 74,056

Christian Decisions	183
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Number of volunteers:	6,210
Number of churches to volunteer:	117
Diapers collected:	270,740
Number of churches to collect diapers (or donate toward diaper drive) for us:	133
Number of churches giving for Mother's Day Offering:	1,038

OPERATING INCOME

Cooperative Program	\$1,229,552	9.8%
Mother's Day Offering	1,100,686	8.7%
Churches & Church Groups	596,709	4.8%
Individuals	4,499,096	35.8%
Businesses & Foundations	678,570	5.4%
Sponsors	116,199	0.9%
Wills & Estates	186,000	1.5%
Memorial/Honor Gifts	153,223	1.2%
Family Support	38,964	0.3%
DCF Support	2,168,803	17.2%
Investment Income & Transfers	1,613,875	12.8%
Other	205,181	1.6%
TOTAL OPERATING INCOME	\$12,586,858	100.0%

OPERATING EXPENSES

Services Provided		
Residential Care	\$2,295,348	18.2%
Foster Care, Adoption & Other	4,530,756	36.0%
Emergency Shelter Care	411,154	3.3%
International Child Care*	2,301,982	18.3%
Facilities Maintenance	659,254	5.2%
Capital Repair & Vehicle Allocations	300,000	2.4%

Other		
General Administration	1,056,655	8.4%
Public Relations/Development	1,031,787	8.2%

SUBTOTAL	\$12,586,936	100.0%
CHANGE IN NET ASSETS	(78)	

TOTAL	\$12,586,858
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Note: In addition to the above income, gratitude is expressed to individuals who, through their estate plans, added \$606,991 to the Children's Homes endowment. The endowment produces critically important predictable income to help children for generations to come.

*Net cost for Orphan's Heart (international childcare) in 2013 was \$327,872 after gifts and other income received for this ministry program.

RESCUING AND RESTORING CHILD VICTIMS OF DOMESTIC SEX TRAFFICKING

In 2013, Florida Baptist Children's Homes launched The Porch Light – a program to rescue and restore child victims of domestic sex trafficking. For girls like Caitlyn*, it will make all the difference in the world. As a 13-year-old who was having difficulties at home, Caitlyn met an older “friend” online who seemed to have it all – nice clothes, an expensive car and a huge house. Caitlyn agreed to run away with him, but he made her pay for everything she was given by becoming an exotic dancer and selling her body as a prostitute.

The Porch Light will rescue innocent girls like Caitlyn from this lifestyle and allow them to start anew. Just like a father who leaves the porch light on for his daughter to return, our faith-based program symbolizes the love of Christ, a light that shines so bright and a love that turns lives around. The Porch Light will also launch prevention efforts that will help stop child sex trafficking even before it begins for the next child.

For more information on how you can get involved in **The Porch Light** ministry, visit **FBCHomes.org**.

*Name has been changed for confidentiality reasons.



the
porch light

LOCATIONS

HEADQUARTERS

P.O. Box 8190
Lakeland, FL 33802
1015 Sikes Blvd.
Lakeland, FL 33815
863.687.8811

BRADENTON Office

1305 43rd St. W.
Bradenton, FL 34209
941.357.7970

Campus

3410 Bouwer Court East
Palmetto, FL 34221

BROWARD COUNTY

1030 NE 2nd Ave.
Ft. Lauderdale, FL 33304
954.463.3163

CLEARWATER

110 N. McMullen Booth Road
Clearwater, FL 33759
727.441.1581 x175

FORT MYERS

4551 Camino Real Way
Fort Myers, FL 33966
239.275.7151

GAINESVILLE

Office

3612 NW 177th Ave.
Gainesville, FL 32609
386.418.0147

Campus

17218 North State Road 121
Gainesville, FL 32658

JACKSONVILLE

2300 Bartram Road
Jacksonville, FL 32207
904.721.2711

LAKELAND

1015 Sikes Blvd.
Lakeland, FL 33815
863.688.4981

MARIANNA

Office

2540 Lakeshore Drive
Marianna, FL 32446
850.526.4050

Stop Over House

22333 Grant Lane
Marianna, FL 32446

MIAMI

7748 SW 95 Terrace
Miami, FL 33156
305.271.4121

MILTON

6797 Caroline St.
Milton, FL 32570
850.626.8333

NEW SMYRNA BEACH

824 Ingham Road
New Smyrna Beach, FL 32168
386.785.4731

ORLANDO

3125 Bruton Blvd.
Suite B
Orlando, FL 32805
407.514.4394

PANAMA CITY

3010 W. 15th Street
Panama City, FL 32401
850.281.4446

PENSACOLA

1000 Chemstrand Road
Cantonment, FL 32533
850.968.1114

TALLAHASSEE

8415 Buck Lake Road
Tallahassee, FL 32317
850.878.1458

CARING FAMILIES

Providing services in churches
across the state

 Florida Baptist
Children's Homes

 Orphan's Heart

FBCHomes.org | OrphansHeart.org